

ATTACHMENT B

MILWAUKEE COUNTY

10 YEAR DBE COMMITMENT ACHIEVEMENTS

FOR

FTA FEDERALLY ASSISTED PROJECTS

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	10 YEAR TOTAL
CONSTRUCTION											
DBE Committed Dollars	\$ 73,651.00	\$ 48,330.00	\$ 13,988.00	\$ - \$ -	\$ 13,646.00	\$ 18,439.00	\$ 133,250.00	\$ 481,108.00	\$ 624,460.00	\$372,881	\$ 1,779,753.00
Project Dollars	\$ 239,295.00	\$ 293,295.00	\$ 57,800.00		\$ 109,165.00	\$ 73,785.00	\$ 564,200.00	\$ 2,144,074.00	\$ 709,378.00	\$800,000	\$4,563,873.00
DBE Goal	25%	25%	25%		15%	27%	19.80%	19.80%	26.63%	19.98%	
% DBE Commitment Achieved	30.78%	16.48%	24.20%	0.00%	12.50%	24.99%	23.62%	22.44%	88.03%	100.00%	39.00%
% Difference	6%	-9%	-1%	0%	-2.50%	-2.01%	3.82%	2.64%	61.40%	80.02%	
PROFESSIONAL SERVICES											
DBE Committed Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00
Project Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00
DBE Goal											
% DBE Commitments Achieved	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%
% Difference				0%	0%	0%	0%	0%	0%	0%	0%
PROCUREMENT											
DBE Committed Dollars	\$ 391,237.00	\$ -	\$ 59,357.00	\$ 37,838.00	\$ 89,403.00	\$ 54,304.00	\$ 37,615.00	\$ 75,211.00	\$ 145,219.00	\$158,059	\$ 1,048,243.00
Project Dollars	\$ 3,342,184.00	\$ -	\$ 4,749,264.00	\$ 517,482.00	\$ 2,626,732.00	\$ 2,164,152.00	\$ 1,734,354.00	\$ 4,559,787.00	\$ 4,712,130.00	\$4,482,400	\$ 28,888,485.00
DBE Goal	17%	17%	17%	17%	3.00%	3.40%	4.75%	4.75%	2.45%	4.98%	
% DBE Commitment Achieved	11.71%	0.00%	1.25%	7.31%	3.40%	2.51%	2.17%	1.65%	3.08%	3.53%	3.63%
%Difference	-5.29%	-17.00%	-15.75%	-9.69%	0.40%	-0.89%	-2.58%	-3.10%	0.63%	-1.45%	
Total DBE Committed Dollars	\$ 464,888.00	\$ 48,330.00	\$ 73,345.00	\$ 37,838.00	\$ 103,049.00	\$ 72,743.00	\$ 175,865.00	\$ 556,319.00	\$ 769,679.00	\$ 530,940.00	\$ 2,832,996.00
Total Project Dollars	\$ 3,581,479.00	\$ 293,295.00	\$ 4,807,064.00	\$ 517,482.00	\$ 2,735,897.00	\$ 2,237,937.00	\$ 2,303,554.00	\$ 6,703,861.00	\$ 5,421,508.00	\$ 5,282,400.00	\$ 33,457,358.00
Overall Commitment Achieved Goal	12.98%	16.48%	1.53%	7.31%	3.77%	3.25%	7.63%	8.30%	14.20%	10.05%	8.47%
Overall Assigned DBE Goal *					4.30%	4.70%	11.50%	8.98%	2.98%	7.25%	

* New Goal Setting Methodology used for FFY 2001onwards